

**Quarterly Project Progress tracking Sheet**

Project Name: Providing Water Supply facilities in un-served areas.  
 Project Code: Vja-001  
 Project Cost: Rs.35.48 Cr.  
 Physical Progress: Work is in progress.

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)	Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
1	Construction of 50 MLD capacity rapid gravity filtration plant. E6-49563/06	5.51	3.78	Targeted	100%	-	-	-	-
				Achieved	90%	95%	-	-	-
2	Construction of in take well to 50 MLD filtration in head water works E6-93920/07	1.36	1.11	Targeted	100%	-	-	-	-
				Achieved	90%	95%	-	-	-
3	Providing flowlevel chorine etc measurements and supervisory control data acquisition system for water supply E6-35193/07	5.60	5.55	Targeted	95%	98%	100%	-	-
				Achieved	95%	98%	-	-	-

4	Providing 315mm dia HDPE pipe line from Maraiah Hotel junction to Masid road along Karakatta road of Bhavanipuram E6-132528/09	0.62	0.46	Targeted	100%	-	-	-	-
				Achieved	90%	95%	-	-	-
5	Providing 250mm dia CID/F pumping main from Brahmamgari Mattam booster to ELSR. E6-132550/09	0.44	0.36	Targeted	100%	-	-	-	-
				Achieved	40%	75%	-	-	-
6	Improvement of water supply in Singh Nagar, Prakash Nagar, Rajiv Nagar, Vaddera Colony, NSC Bose Nagar, Old Rajiv Nagar and Ramakrishnapuram (E3-107904/2010)	0.84	Tender to be finalised	Targeted	-	-	35%	70%	100%
				Achieved	-	-	-	-	-

**Cumulative Financial Progress**

	<b>Actual Utilisation (Rs. in Cr.)</b>	<b>Previous Quarter Cumulative (Actual) Upto March 2010</b>	<b>Q1* (Apr - June) Cumulative Targeted</b>	<b>Q2* (July - Sept) Cumulative Targeted</b>	<b>Q3* (Oct - Dec) Cumulative Targeted</b>	<b>Q4* (Jan - Mar) Cumulative Targeted</b>
On Approved Cost (Rs.35.48 Cr.)	28.47	28.06	28.47	31.47	34.48	35.48
On Awarded Cost (Rs.39.61 Cr.)		39.15	39.61	-	-	-

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### Quarterly Project Progress tracking Sheet

Project Name: Augmentation of Water Supply Utility under JNNURM Phase-II  
 Project Code: Vja-013  
 Project Cost: Rs.72.31 Cr.  
 Physical Progress: Work is in progress.

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)	Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
1	Providing DI pumping main under new 50 MLD filtration plant 700 mm dia to 300 from pillar centre to sitara junction housing E6-36613/07	2.40	1.66	Targeted	100%	-	-	-	-
				Achieved	90%	95%	-	-	-
2	Providing 315 mm Q to 110 MM Q HDPE distribution net work under proposed 1500kl capacity ELSR at fish market E6-38117/07	1.50	1.43	Targeted	100%	-	-	-	-
				Achieved	80%	90%	-	-	-
3	Providing DI pumping main under new filtration plant 300mm Q branch pumping main to lorry stand and tara pet GLSR E6-36616/07	1.18	1.53	Targeted	100%	-	-	-	-
				Achieved	90%	95%	-	-	-

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)					
					Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
4	Replacement of old transformer and renovation of existing transformer yard at head water works E6-142744/08	0.14	0.13	Targeted	100%	-	-	-	-
				Achieved	100%	-	-	-	-
5	Providing Flowlevel chorine etc measurements and 'SCADA' for water supply system of VMC E6-35193/07	5.60	5.55	Targeted	95%	98%	100%	-	-
				Achieved	95%	-	-	-	-
6	Providing inter connection from 11 MGD clear water sump to 8 MGD clear water sump in HWW E6-121170/09	0.10	0.09	Targeted	100%	-	-	-	-
				Achieved	90%	95%	-	-	-
7	Construction of ELSR at Kandrika (Rc.E3-17235/2007)	0.72	0.71	Targeted	100%	-	-	-	-
				Achieved	80%	95%	-	-	-
8	Replacement of water supply distribution line in Ayodhya Nagar Donka road with 315mm HDPE pipeline from Kedaeswarapet Reservoir (E3-290/2009)	0.44	0.35	Targeted	35%	90%	-	-	-
				Achieved	35%	90%	-	-	-
9	Providing 800mm dia. DI K9 Pipeline from Dabakotla Centre to Karnataka Building under JNNURM Water Supply Phase-II	2.27	1.90	Targeted	--	50%	100%	-	-
				Achieved	--	--	--	-	-

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)						
					Up to March 2010	Financial Year 2010-11				
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted	
10	Replacement of 800mm dia. PSC Pumping main with 800mm dia. MS Pumping main on Yerrakatta in Kedareswarapet (E3-276/2009)	0.85	Tenders to be called for	Targeted	--	--	40%	60%	100%	
				Achieved	--	--	--	--	--	
11	Rationalisation of water supply distribution net work under 1000kl capacity in srinivasas nagar bank colony ELSR EE3-148569/08	1.83	1.56	Targeted	100%	-	-	-	-	
				Achieved	60%	80%	-	-	-	
12	Providing 1000mm dia D1 K9 Water pumping main from intake well at main canal to Padavalarevu intake well for drwn of water in summer period (from Head sluice to Government Hospital back side) (Reach-I) (E6-152175/2008)	5.39	4.35	Targeted	100%	-	-	-	-	
				Achieved	60%	80%	-	-	-	
13	Providing 1000mm dia DI K9 water pumping main from intake well at main canal to Padavalarevu intake well for drawn of water in summer period (from Padavalarevu bridge to intake well point on Ryves canal) (Reach-IV) E6-152092/2008)	5.43	3.94	Targeted	100%	-	-	-	-	
				Achieved	80%	85%	-	-	-	

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)					
					Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
14	Providing 800mm dia DI K9 Raw Water pumping main from Intake well at Padavalarevu to proposed water treatment plant at Gangireddula Dibba, Gunadala. (E6-146128/2008)	3.53	2.97	Targeted	100%	-	-	-	-
				Achieved	85%	95%	-	-	-
15	Providing 1000mm dia DI K9 water pumping main from intake well at main canal to Padavalarevu intake well for drawn of water in summer period (from Govt. Hospital back side to Kothavanthena (Reach-II) (E6-152088/2008)	5.70	4.66	Targeted	100%	-	-	-	-
				Achieved	80%	90%	-	-	-
16	Providing 1000mm dia DI K9 water pumping main from intake well at main canal to Padavalarevu intake well for drawn of water in summer period (from Kothavanthena to Padavalarevu Brdige) (Reach-III) (E6-152090/2009)	569.98	465.52	Targeted	100%	-	-	-	-
				Achieved	30%	50%	-	-	-
17	46 MLD rapid gravity filtration plant at Gunadala. Rc.E6-114706/2008	8.77	6.29	Targeted	70%	100%	-	-	-
				Achieved	30%	45%	-	-	-

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)						
					Up to March 2010	Financial Year 2010-11				
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted	
18	Construction of 10M dia Raw Water intake well at Padavalorevu, Gunadala. (E6-147872/2008)	1.23	1.05	Targeted	70%	100%	-	-	-	
				Achieved	100%	45%	-	-	-	
19	Construction of 2000 KL capacity sump at Gangireddula Dibba at Gunadala. (E6-154414/2008)	0.91	0.75	Targeted	100%	-	-	-	-	
				Achieved	-	20%	-	-	-	
20	Construction of 200 KL capacity Master balancing reservoir at hill area above Maseed street (Srilanka hill) (EE3-29889/2007)	0.46	0.45	Targeted	100%	-	-	-	-	
				Achieved	40%	70%	-	-	-	
21	Rationalization of distribution network under 1500 KL capacity K.J Gupta Kalyana Mandapam ELSR in Municipal Employees Colony, Syam Nagar, Sriram Nagar, Pakeergudem. (EE3-139204/08)	1.01	0.82	Targeted	100%	-	-	-	-	
				Achieved	20%	40%	-	-	-	
22	Providing 200mm dia and 160mm dia water supply distribution pipe line on MG road from Benz Circle to NTR Circle North and South sides. (E1-110449/2009)	0.18	0.13	Targeted	100%	-	-	-	-	
				Achieved	-	70%	-	-	-	

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)	Up to March 2010	Financial Year 2010-11				
						Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
						23	Providing 150mm dia DI pumping main to Srilanka Reservoir in 6th division. (E4-96619/2007)	0.20	0.14	Targeted
				Achieved	-	-	-	-	-	
24	Supply and fixing of "KIRLOSKAR" make 50 HP horizontal coupled pumpset to I.G.M.C. Stadium Booster MS pipes branches connections in Circle-III. (E4-119910/2010)	0.07	0.00	Targeted	-	-	100%	-	-	
				Achieved	-	-	-	-	-	
25	Construction of JNNURM pylon at I.G.M.C. Stadium compound. (EE3-129260/2010)	0.20	0.00	Targeted	-	-	100%	-	-	
				Achieved	-	-	-	-	-	

**Cumulative Financial Progress**

	Actual Utilisation (Rs. in Cr.)	Previous Quarter Cumulative (Actual) Upto March 2010	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
On Approved Cost (Rs.72.31Cr.)	51.64	50.45	51.64	68.64	72.31	-
On Awarded Cost (Rs.73.09 Cr.)		71.69	73.09	-	-	-

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### Quarterly Project Progress tracking Sheet

Project Name: Providing Under Ground Drainage facilities in un-served areas.  
 Project Code: Vja-002  
 Project Cost: Rs.56.56 Cr.  
 Physical Progress: Work is in progress.

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)	Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
1	Providing Pumpsets to Market area E9-128169/09	1.75	1.63	Targeted	50%	60%	75%	100%	-
				Achieved	20%	0%	-	-	-
2	Design, Construction, Operation and Maintenance of the 20 MLD STP at Jakkampudi in Vijayawada with UASBR Technology E9-106440/08	12.95	13.75	Targeted	50%	60%	75%	90%	100%
				Achieved	50%	60%	-	-	-
3	Providing net work pumping station Zone-IV Kabela Area. Rc.E9-106704/08	0.07	0.06	Targeted	90%	100%	-	-	-
				Achieved	80%	95%	-	-	-

4	Providing 300mm dia DI pumping main from madhura nagar sump to mutyalam padu sump. E9-45672/07	0.86	0.85	Targeted	95%	100%	-	-	-
				Achieved	60%	95%	-	-	-
5	supply of deleny and errection of required capacity pump sets with required specials t phase I DP Stations E9-147935/08	1.77	1.48	Targeted	80%	100%	-	-	-
				Achieved	80%	95%	-	-	-
6	Providing 300 mm Dia D.I pumping main from Karakatta sweap to Manhole in the collection network of Bhavanipuram area in Crombay Road E9-129954/2008	0.50	0.42	Targeted	90%	100%	-	-	-
				Achieved	95%	95%	-	-	-
7	Providing collection net work & pumping station in Zone V market area E9-106705/08	6.22	6.12	Targeted	60%	75%	100%	-	-
				Achieved	40%	65%	-	-	-
8	Providng 600mm dia D.I. pumping main from Market area pumping station to STP at Jakkampudi Rc.E9-128167/09	5.98	4.82	Targeted	60%	75%	100%	-	-
				Achieved	40%	65%	-	-	-
9	Providing 450 MM dia DIK9 Pumping Main from Kabela pumping station to STP at Jakkampudi. E9-131612/08	2.23	1.84	Targeted	60%	80%	100%	-	-
				Achieved	60%	80%	-	-	-

10	Providing 450 MM dia DIK9 Pumping Main from HB Colony pumping Station to STP at Jakkampudi. E9-131612/08	3.40	2.86	Targeted	60%	80%	100%	-	-
				Achieved	60%	60%	-	-	-

**Cumulative Financial Progress**

	<b>Actual Utilisation (Rs. in Cr.)</b>	<b>Previous Quarter Cumulative (Actual) Upto March 2010</b>	<b>Q1* (Apr - June) Cumulative Targeted</b>	<b>Q2* (July - Sept) Cumulative Targeted</b>	<b>Q3* (Oct - Dec) Cumulative Targeted</b>	<b>Q4* (Jan - Mar) Cumulative Targeted</b>
On Approved Cost (Rs.56.56 Cr.)	52.92	49.11	52.92	56.56	-	-
On Awarded Cost (Rs.83.25 Cr.)		73.37	83.25	-	-	-

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**Quarterly Project Progress tracking Sheet**

Project Name: Providing Municipal Solid Waste Management in Vijayawada City.  
 Project Code: Vja-  
 Project Cost: Rs.9.49 Cr.  
 Physical Progress: Work is in progress.

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)	Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
					1	Design, Construction, Operation and Maintenance of the 40 MLD Sewage Treatment Plant at Singh Nagar in Vijayawada with UASBR Technology. E9-64037/06	24.05	22.06	Targeted
				Achieved	82.50%	98%	-	-	-

**Cumulative Financial Progress**

	Actual Utilisation (Rs. in Cr.)	Previous Quarter Cumulative (Actual) Upto March 2010	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
On Approved Cost (Rs.9.49 Cr.)	24.02	23.81	24.02	-	-	-
On Awarded Cost (Rs.22.35 Cr.)		22.35	22.35	-	-	-

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**Quarterly Project Progress tracking Sheet**

Project Name: Providing Sewerage System in un-served areas covering Gunadala, Khuddus Nagar, Housing Board Colony, Devi Nagar etc.  
 Project Code: Vja-014  
 Project Cost: Rs.19.85 Cr.  
 Physical Progress: Work is in progress.

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)	Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
1	S& Erection & required capacity pump sets with required secilas for PH-2, DP Stations with one gear maintainance. E9-147937/2008	1.26	1.07	Targeted	90%	100%	-	-	-
				Achieved	90%	95%	-	-	-
2	Providing Sewer Collection net work in Gundadal & Construction of Pumping station & D I Pumping main. E9-16736/07	7.27	6.82	Targeted	100%	-	-	-	-
				Achieved	90%	95%	-	-	-
3	Providing 450mm Dia DI K9 pumping main from HB Colony pumping statio to ST pet Jakkampudi. E9-131610/08	3.40	2.86	Targeted	90%	100%	-	-	-
				Achieved	90%	90%	-	-	-

4	Sewer line collection net work in Devi Nagar block 3D E9-45789/07	2.86	2.88	Targeted	100%	-	-	-	-
				Achieved	95%	100%	-	-	-
5	Collection net work and pumping station in zone-I zone-III Bhavani puram area (E9-106699/08)	9.96	10.05	Targeted	100%	-	-	-	-
				Achieved	75%	90%	-	-	-
6	Supply and erection of required capacity pumpsets with required specials to Phase-IV D.P. Stations with one year maintenance. E9-147937/08	1.23	1.68	Targeted	90%	100%	-	-	-
				Achieved	90%	95%	-	-	-
7	Laying of 1000mm dia MS pipe under railway track with jacking system for Devi Nagar Pumping main. Rc.E9-157447/09	0.63	0.61	Targeted	100%	-	-	-	-
				Achieved	70%	100%	-	-	-

**Cumulative Financial Progress**

	<b>Actual Utilisation (Rs. in Cr.)</b>	<b>Previous Quarter Cumulative (Actual) Upto March 2010</b>	<b>Q1* (Apr - June) Cumulative Targeted</b>	<b>Q2* (July - Sept) Cumulative Targeted</b>	<b>Q3* (Oct - Dec) Cumulative Targeted</b>	<b>Q4* (Jan - Mar) Cumulative Targeted</b>
On Approved Cost (Rs.19.85Cr.)	17.36	17.36	17.36	19.85	-	-
On Awarded Cost (Rs.33.76 Cr.)		33.76	33.76	-	-	-

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### Quarterly Project Progress tracking Sheet

Project Name: Providing Storm Water Drainage system for uncovered areas in Circle-I, II & III and M.G.Road.  
 Project Code: Vja-012  
 Project Cost: Rs.49.12 Cr.  
 Physical Progress: Work is in progress.

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)	Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
1	Construction of box culverts across bye pass road at uamila subba rao nagar and out fall drain along crombay road E6-17413/07	0.98	0.94	Targeted	100%	-	-	-	-
				Achieved	90%	100%	-	-	-
2	Construction of out fall drain from Nagamma Satram to Milk Project along KT Road. E6-31031/07	0.86	0.87	Targeted	100%	-	-	-	-
				Achieved	60%	80%	-	-	-
3	Construction of outfall drain in Bye- pass Road from Chittinagar to Bye- pass road cross culvert in 35th division. E6- 130401/08	0.44	0.41	Targeted	100%	-	-	-	-
				Achieved	95%	-	-	-	-
4	Construction of outfall drains in Circle- 1 area. E6-138504/09	4.45	4.01	Targeted	-	25%	50%	75%	100%
				Achieved	-	25%	-	-	-

5	Construction of outfall drain from K.L.Rao nagar to Budameru culvert near Milk Project along Railway yard area	2.24	2.00	Targeted	-	-	30%	70%	100%
				Achieved	-	-	-	-	-
6	Construction of outfall drain from Ice Factory road to Budameru Bund in Ayodhya Nagar (E11-244/2008)	0.33	0.30	Targeted	35%	100%	-	-	-
				Achieved	30%	35%	-	-	-
7	Construction of CC Drain to Disneyland road south side from Excel Plant road to Vambay Colony ELsR and Excel Plant road from Disneyland road to Dabakotlu road in 56th Division (E11-418/2009)	0.36	0.32	Targeted	--	60%	100%	-	-
				Achieved	--	50%	--	-	-
8	Construction of outfall drain from Bio – Methanation plant to Budameru (East reach) Rc.E11-12/2007.	2.73	2.80	Targeted	50%	70%	90%	100%	-
				Achieved	50%	70%	-	-	-
9	Construction of outfall drain from new RR Pet Railway Track to Budameru. E11-533/08	1.34	1.36	Targeted	--	40%	60%	100%	-
				Achieved	20%	40%	-	-	-
10	Construction of outfall drain from Santhi Naar road to Disneyland (E11-226/2009)8	1.12	1.05	Targeted	30%	40%	60%	100%	-
				Achieved	10%	30%	-	-	-
11	Providing storm water drains from sikhamani Center to Red Circle junction in 18th division. (both sides) (E4-159351/2008)	0.22	0.21	Targeted	100%	-	-	-	-
				Achieved	40%	80%	100%	-	-

12	Construction of outfall drain from Currency Nagar 60' road to Prasadampadu culvert. (EE3-10269/2006)	1.56	1.47	Targeted	100%	-	-	-	-
				Achieved	60%	80%	-	-	-
13	Construction of CC drain on North side of M.G. road from Bundar locks to VMC Guest House (Reach-1B North side) (E4-91801/2007)	0.31	0.28	Targeted	100%	-	-	-	-
				Achieved	60%	60%	-	-	-
14	Providing CC drains to Ramachandra Rao road, State Guest house road and Pingali Venkaiah road. (EE3-56147/2007)	0.22	0.20	Targeted	100%	-	-	-	-
				Achieved	80%	98%	-	-	-
15	Construction of CC drain at South side of Vivekananda Road in 10th Division. (E1-129373/2009)	0.47	0.43	Targeted	100%	-	-	-	-
				Achieved	50%	95%	-	-	-
16	Construction of CC drains in Nagarjuna Nagar in 2nd division. (EE3-132636/2009)	0.48	0.44	Targeted	100%	-	-	-	-
				Achieved	50%	85%	-	-	-
17	Providing CC drain to Ramachandra Rao road, State Guest House road in 21st division. (E4-105326/2009)	0.36	0.30	Targeted	100%	-	-	-	-
				Achieved	40%	70%	-	-	-
18	Rehabilitation of compound wall in the drain alignment along PWD quarters to Irrigation quarters at State Guest House road in 21st division. (EE3-138922/2009)	0.10	0.08	Targeted	0%	0%	50%	100%	-
				Achieved	-	-	-	-	-

19	Providing CC drains to Bank Colony main road from 5-13 Bus Route to Gayatri Nagar road and Kanchukota Bazar; storm water drains to State Bank Colony and Siddartha Nagar and repairs to drains in 18th division; construction of CC drains in Venkateswara Nagar in 3rd division and providing storm water drains to Western side of Kothuru Sri Rama Murthy street from Eluru road to Kothavanthena in 20th division. (E1-162997/2009)	0.68	0.00	Targeted	-	-	30%	60%	100%
				Achieved	-	-	-	-	-

**Cumulative Financial Progress**

	Actual Utilisation (Rs. in Cr.)	Previous Quarter Cumulative (Actual) Upto March 2010	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
On Approved Cost (Rs.49.12Cr.)	30.91	29.02	30.91	40.00	45.00	49.12
On Awarded Cost (Rs.44.67 Cr.)		44.31	44.67	49.12	-	-

**COMMISSIONER**

### Quarterly Project Progress tracking Sheet

Project Name: Providing Bus Rapid Transit System facility in Vijayawada City.  
 Project Code: Vja-015  
 Project Cost: Rs.152.64 Cr.  
 Physical Progress: Work is in progress.

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)	Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
1	Providing foot paths to north side of M.G. road from Veterinary Hospital to Benz Circle (E1-94830/2007)	0.42	0.45	Targeted	100%	100%	100%	-	-
				Achieved	40%	70%	-	-	-
2	Providing footpath on south side of M.G. road from Nirmala Bhavan to Police Control room. (EE3-166390/2009)	0.48	0.42	Targeted	70%	100%	100%	-	-
				Achieved	40%	70%	-	-	-
3	Providing footpaths to Netaji Bridge (E1-113036/2010)	0.10	0.09	Targeted	0%	100%	-	-	-
				Achieved	0%	95%	-	-	-
4	Providing footpaths to Bridge (Near Bus stand and Raghavaiah Park) in Circle-III area (E1-113053/2010)	0.10	0.09	Targeted	0%	100%	-	-	-
				Achieved	0%	-	-	-	-

5	Providing footpaths to Brdige (near Kalaksethram and Government Hospital ) Circle-III area. (E1-113055/2010)	0.07	0.07	Targeted	0%	100%	-	-	-
				Achieved	0%	70%	-	-	-
6	Providing center U devider to Karl Marks road (Eluru road) Pitchamma Gudi Near Padavala Revu Center to Ramavarappadu Ring. (EE3-118515/2010)	0.44	0.00	Targeted	-	-	100%	-	-
				Achieved	-	-	-	-	-
7	Construction of four lane bridge across Eluru Canal in Seethannapet, Vijayawada City (Rc.EE6/96603/07)	8.66	8.24	Targeted	100%	-	-	-	-
				Achieved	100%	-	-	-	-
8	Construction of Green corrider EE4-92777/07	16.10	16.10	Targeted	100%	-	-	-	-
				Achieved	100%	-	-	-	-
9	Towards Improvement to old Madras to Calcutta Roads from KM 6.075 to 6.975 and 5.600 to 6.075 EEVI-92777/07	3.97	3.92	Targeted	100%	-	-	-	-
				Achieved	100%	-	-	-	-
10	Construction of Four lane Bridge across Riyvas canal near Madhura Nagar Railway gate. EEVI-96597/07	14.25	14.76	Targeted	50%	65%	75%	95%	100%
				Achieved	50%	67%	-	-	-
11	Construction of Two Lane Bridge Across Eluru Canel Near Pipula Company in Madhura Nagar. EEV-164034/08	7.81	7.81	Targeted	50%	75%	85%	100%	-
				Achieved	50%	65%	-	-	-
12	Construction of Two Lane Bridge Across Budameru Riulet in Devi Nagar. EEV-164036/08	7.51	7.51	Targeted	50%	75%	85%	100%	-
				Achieved	50%	75%	-	-	-

13	Formation of Road, Retaining wall, Drain, Road markings and Divider from Machavaram down to Padavalarevu Junction along RYVES canal bund from chainage 10/950 to 10/250 along the BRTS road from Machavaram down to Padavalaeru junction along Ryves Canal Bund.	8.25	8.25	Targeted	10%	30%	80%	100%	-
				Achieved	7%	25%	-	-	-
14	Foot paths on Eluru Road, Bunder road, BRTS road. E5-102128/09	5.30	4.40	Targeted	50%	65%	90%	100%	-
				Achieved	45%	65%	-	-	-
15	Construction of Curb and road markings in BRTS Green caridon from chainge 10/950 to 13/450 km. EE5-133213/09	0.80	0.65	Targeted	60%	90%	100%	-	-
				Achieved	55%	90%	-	-	-
16	Lighting in S.N.Puram Road.	2.50	221.00	Targeted	50%	75%	100%	-	-
				Achieved	45%	60%	-	-	-
17	Construction of outfall drain from chainge 13/100 to 13/450 on north side of the BRTS Road. EE5-150642/08	2.50	2.21	Targeted	100%	-	-	-	-
				Achieved	100%	-	-	-	-
18	Construction of outfall drain from chainge 12/400 to 13/07 on north side of the BRTS Road EE5-150640/08	0.47	0.43	Targeted	100%	-	-	-	-
				Achieved	100%	-	-	-	-

19	Towards consultancy service for implementation of BRTS system in vijayawada city E9-34735/07	1.56	1.56	Targeted	65%	75%	85%	100%	-
				Achieved	65%	70%	-	-	-
20	Consingency & Miscellaneous works (Logo, Caption, Name for BRTS, Animation Film etc.,	0.76	0.75	Targeted	65%	75%	100%	-	-
				Achieved	50%	65%	-	-	-

**Cumulative Financial Progress**

	<b>Actual Utilisation (Rs. in Cr.)</b>	<b>Previous Quarter Cumulative (Actual) Upto March 2010</b>	<b>Q1* (Apr - June) Cumulative Targeted</b>	<b>Q2* (July - Sept) Cumulative Targeted</b>	<b>Q3* (Oct - Dec) Cumulative Targeted</b>	<b>Q4* (Jan - Mar) Cumulative Targeted</b>
On Approved Cost (Rs.152.64 Cr.)	55.58	53.78	55.58	100.00	152.64	-
On Awarded Cost (Rs.77.76 Cr.)		63.49	77.76	152.64	-	-

**COMMISSIONER**

### Quarterly Project Progress tracking Sheet

Project Name: Providing Sewerage facilities for Northern part of the Vijayawada City.  
 Project Code: Vja-  
 Project Cost: Rs.178.15 Cr.  
 Physical Progress: Work is in progress.

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)						
					Up to March 2010	Financial Year 2010-11				
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted	
1	Providing 600mm dia DI K9 pumping main from Prakash Nagar to Ajith Singh Nagar STP (E3-221/09)	3.26	2.65	Targeted	20%	50%	100%	-	-	
				Achieved	18%	-	-	-	-	
2	Providing UGD collection network in Kanakadurga Colony. E3-224/09	4.02	4.10	Targeted	20%	50%	100%	-	-	
				Achieved	18%	-	-	-	-	
3	Providing 300mm dia DI K9 pumping main from Rajiv Nagar to Prakash Nagar UGD Collection well (E3-225/09)	0.96	0.80	Targeted	-	30%	100%	-	-	
				Achieved	-	28%	-	-	-	

4	Providing 300mm dia DI K9 pumping main from NSC Bose Nagar to Prakash Nagar UGD Collection well (E3-222/09)	0.76	0.62	Targeted	-	30%	100%	-	-
				Achieved	-	29%	100%	-	-
5	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in New RR Pet (E3-141/2008)	0.70	0.59	Targeted	-	30%	50%	100%	-
				Achieved	-	10%	50%	-	-
6	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in NSC Bose Nagar (E3-130/2008)	0.70	0.55	Targeted	-	30%	50%	100%	-
				Achieved	-	9%	50%	-	-
7	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Prakash Nagar (E3-128/2008)	1.40	1.25	Targeted	-	30%	50%	100%	-
				Achieved	-	20%	50%	-	-
8	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Rajiv Nagar (E3-129/2009)	0.70	0.55	Targeted	10%	50%	50%	100%	-
				Achieved	-	47%	50%	-	-

9	Construction of UGD Inlet chamber, Screen & Grit chambers, Collection well and Pump House in Ajit Singh Nagar (E3-130/2008)	1.40	1.36	Targeted	10%	50%	80%	100%	-
				Achieved	-	5%	80%	-	-
10	Providing 500mm dia DI K9 pumping main from New RR Pet to Ajith Singh Nagar STP (E3-223/09)	2.29	1.74	Targeted	-	50%	100%	-	-
				Achieved	-	5%	100%	-	-
11	Restoration of BT roads with hot mix process in Singh Nagar, Vambay Colony, Prakash Nagar, LBS Nagar, Santhi Nagar, Prasanthi Nagar, Old Rajarajeswaripet, New Rajarajeswaripet (E11-265/2009)	9.06	6.77	Targeted	-	50%	70%	100%	-
				Achieved	-	5%	70%	-	-
12	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in New RR Pet with one year maintenance (E3-399/2009)	0.70	0.56	Targeted	-	50%	70%	100%	-
				Achieved	-	-	-	-	-
13	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Ajit Singh Nagar with one year maintenance. (E3-400/2009)	1.07	0.84	Targeted	-	50%	70%	100%	-
				Achieved	-	-	-	-	-

14	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Prakash Nagar with one year maintenance (E3-402/2009)	1.33	1.05	Targeted	-	50%	70%	100%	-
				Achieved	-	-	-	-	-
15	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Ajith Singh Nagar. (E3-401/09)	0.14	0.11	Targeted	-	50%	70%	100%	-
				Achieved	-	-	-	-	-
16	Providing Double pole structure with 250 VA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Prakash Nagar (E3-406/2009)	0.12	0.10	Targeted	-	50%	70%	100%	-
				Achieved	-	-	-	-	-
17	Restoration of UGD Trenches and providing BT roads with hot mix process in Circle-II area in 53rd to 58th divisions one package (E11-274/2009)	5.95	4.72	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-
18	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Rajiv Nagar (E3-488/2009)	0.75	0.39	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-

19	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in NSC Bose Nagar (E3-487/2009)	0.75	0.39	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-
20	Manufacture, supply and erection of required specials Motor Pumpsets for sewage pumping stations in Kanaka Durga Nagar (E3-586/2009)	0.56	0.39	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-
21	Providing Double pole structure with 160 KVA 415V LT Transformer and its accessories etc., at Sewage Pumping Station in Rajiv Nagar & NSC Bose Nagar (E3-485/2009)	0.15	0.16	Targeted	-	30%	70%	100%	-
				Achieved	-	-	-	-	-
22	Construction of UGD inlet, chamber, screen and grit chambers collection well and pump house in Kanaka Durga Nagar (Nandamuri Nagar area) (E3-501/2009)	0.70	0.50	Targeted	-	30%	70%	100%	-
				Achieved	-	-	-	-	-
23	Restoration of UGD Trenches and providing CC Pavements in Old Rajeev Nagar, New Rajeev Nagar, Radha Nagar and Burma Colony in 58th Division (E11-122934/2010)	3.28	Tender stage	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-

24	Restoration of UGD Trenches and providing CC Pavements in NSC Bose Nagar and Prajasakthi Nagar in 59th Division (E11-122936/2010)	2.17	Tender stage	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-
25	Providing 100mm thick CC pavements to various cross roads in Radha Nagar, Prakash Nagar in 51st & 58th Divisions (E11-122925/2010)	1.69	Tender stage	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-
26	Providing 100mm thick CC pavement in Ramakrishnapuram, Devi Nagar, Ajitsingh Nagar, Santhi Nagar (Balance Roads), Devineni Gandhipuram main road in 53rd, 54th, 55th and 56th Divisions (E11-118806/2010)	1.91	Tender stage	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-
27	Providing 100mm thick CC pavement and CC Drains to the balance roads in Old Rajarajeswaripet in 49 <sup>th</sup> Division (E3-122923/2010)	0.62	Tender stage	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-
28	Providing 100mm thick CC pavement and construction of CC Drains to Nandamuri Nagar, Vashishta Colony, Andhra Prabha colony, Kanaka Durga Nagar and Andhra Patrika colony in 55 <sup>th</sup> Division (E11-122946/2010)	3.14	Tender stage	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-

29	Providing 100mm thick CC pavement and construction of CC Drains and culverts to Subbaraju Nagar and Arunodaya Nagar main road in New Rajarajeswaripet in 52nd Division (E11-129794/2010)	0.69	Tender stage	Targeted	-	10%	30%	50%	100%
				Achieved	-	-	-	-	-
30	Replacement of sewer lines in Labbipet, Punnammathota areas in Circle-III. (E1-127933/2009)	0.35	29.41	Targeted	100%	100%	-	-	-
				Achieved	80%	100%	-	-	-
31	Providing sewer lines in Patamata, Sree Ramachandra Nagar, Krishnalanka areas in Circle-III (E1-127934/2009)	0.42	39.71	Targeted	100%	-	-	-	-
				Achieved	40%	60%	100%	-	-
32	Supply, delivery and fixing of 10 Nos. standby sewage submersible pumpsets and 3 Nos. of sewage coupled pumpsets in Circle-III area. E4-162267/2009)	0.63	47.55	Targeted	50%	100%	-	-	-
				Achieved	-	-	-	-	-
33	Providing UGD facilities to Chandra Rajeswara Rao Nagar cross roads in Gummadithota, Balabhaskara Nagar, Water tank road in Mogalrajpuram in 7th division and Bellapu Sobhanadri Municipal School road in Gulammohiddin Nagar in 6th Division. (EE3-132614/2009)	0.50	45.51	Targeted	100%	100%	100%	-	-
				Achieved	30%	60%	100%	-	-

34	Replacement of existing chowked UGD lines with 8" dia SWG pipes in Brahmananda Reddy Nagar in 6th division. (EE3-155795/2009)	0.13	0.11	Targeted	50%	100%	100%	-	-
				Achieved	30%	75%	100%	-	-
35	Providing UGD facilities (for balance roads) in Gangireddula Dibba and Arul Nagar poor settlements in 3rd division.(EE3-132619/2009)	0.79	0.62	Targeted	80%	100%	100%	-	-
				Achieved	50%	70%	100%	-	-
36	Providing sewer lines in Eastern part of Vijayawada City, Labbipet Poice Colony area in 17th division. (EE3-135507/2010)	0.42	0.00	Targeted	0%	0%	40%	100%	-
				Achieved	0%	0%	0%	-	-
37	Construction of 20 MLD STP @ Jakkampudi with UASBR Technology. E9-156749/09	14.44	14.44	Targeted	-	-	20%	50%	100%
				Achieved	-	-	-	-	-
38	Laying of Trunk sewer main with RCC NP3 pipes from Chittinagar to Kabela road junction E9-153140/09	1.73	1.54	Targeted	50%	75%	100%	-	-
				Achieved	30%	40%	-	-	-
39	Rising of Existing compound wall and providing barbed wire fencing on East and North side of Ramalingeswara nagar STP Rc.E9-160674/09	0.05	0.06	Targeted	100%	-	-	-	-
				Achieved	100%	-	-	-	-

40	Construction of Compound Walls and Retaining Walls for UGD Pumping Stations in Circle-IV Rc.E9-161539/09	1.94	1.61	Targeted	-	40%	60%	80%	100%
				Achieved	-	40%	-	-	-
41	Design, Construction, Operation and Maintenance of the 20 MLD Sewage Treatment Plant at Singh Nagar in Vijayawada with UASBR Technology.	15.00	14.99	Targeted	30%	50%	80%	100%	-
				Achieved	30%	50%	-	-	-

**Cumulative Financial Progress**

	<b>Actual Utilisation (Rs. in Cr.)</b>	<b>Previous Quarter Cumulative (Actual) Upto March 2010</b>	<b>Q1* (Apr - June) Cumulative Targeted</b>	<b>Q2* (July - Sept) Cumulative Targeted</b>	<b>Q3* (Oct - Dec) Cumulative Targeted</b>	<b>Q4* (Jan - Mar) Cumulative Targeted</b>
On Approved Cost (Rs.178.15 Cr.)	7.78	4.42	7.78	50.00	100.00	150.00
On Awarded Cost (Rs.109.88 Cr.)		29.63	109.88	140.00	160.00	178.15

**COMMISSIONER**

### Quarterly Project Progress tracking Sheet

Project Name: Restoration of Roads due to laying of Sewer lines in Vijayawada City.  
 Project Code: Vja-  
 Project Cost: Rs.36.25 Cr.  
 Physical Progress: Work is in progress.

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)	Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
1	Restoration of roads damaged due to laying of UGD lines, with BT hot mix process in HIG block, MIG block of HB colony, teacher colony, telephone colony, police colony of bhavanipuram part of kamakoti nagar areas. E6-140792/09	6.77	4.45	Targeted	-	10%	25%	100%	-
				Achieved	-	10%	-	-	-
2	Restoration of CC roads damaged due to laying of Ugd lines in lalitha nagar of 28th division, cross roads of between ganapathi rao road and park road of 40th division coss road between ambedkar road and RTC work shop road on 26th division in Circle-1. E6-140793/09	2.04	1.73	Targeted	-	10%	40%	100%	-
				Achieved	-	10%	-	-	-

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)						
					Up to March 2010	Financial Year 2010-11				
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted	
3	Temporary restoration of UGD trenches to Asramam road Suphala building area at PRK building area in 28th division. E6-129243/10	0.06	0.04	Targeted	-	10%	90%	100%	-	
				Achieved	-	10%	-	-	-	
4	Temporary restoration of roads in HB colony Phase-I area. E6-129245/10	0.07	0.05	Targeted	-	10%	100%	-	-	
				Achieved	-	10%	-	-	-	
5	Restoration of water supply & UGD trunk main with BT wet mix macadam to RTC work shop road from NH-9 to RTC work shop. E6-129135/10	0.19	0.13	Targeted	-	10%	100%	-	-	
				Achieved	-	10%	-	-	-	
6	Restoration of UGD trenches with BT hot mix process, construction and repairs of drains in PRK building area and HB colony area. Rc.E6-129255/10	3.75	0.00	Targeted	-	-	-	100%	-	
				Achieved	-	-	-	-	-	
7	Temporary restoration of crombay road from pumping station to Sivalayam road in 28th division.	0.28	0.00	Targeted	-	-	100%	-	-	
				Achieved	-	-	-	-	-	

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)						
					Up to March 2010	Financial Year 2010-11				
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted	
8	Raising the dip portion of KT road from Nagamma satram towards south in 30th division. E6-138088/10	0.28	0.00	Targeted	-	-	100%	-	-	
				Achieved	-	-	-	-	-	
9	Restoration of UGD trenche of BRP road from Panja center to Gandhiji Municipal High school water tank	0.32	0.00	Targeted	-	-	100%	-	-	
				Achieved	-	-	-	-	-	
10	Providing CC Road to UV Narasaraju Road, Ambedkar Nagar (Burial ground to Railway Bridge) in 46th Division (E11-110572/2010)	0.25	0.21	Targeted	-	-	50%	100%	-	
				Achieved	-	-	-	-	-	
11	Restoration of UGD trenches and providing BT with hot mix process in Chandra Mouli Puram, Jayaprakash Nagar, Adikar Hotel, Vasavya Colony opp. To Nirmala convent, Patamata Lanka main road to Krishna veni road, Patel road (Yenamalakuduru road) from MG road to Yenamakuduru, Sangam main road from Budameru vanthena east side, Ramcharndra Rao Road from M.G.Road, State Guest House Road to Pingali venkahi marg to M.G.Road. (EE3-106366/2009)	3.11	2.52	Targeted	100%	-	-	-	-	
				Achieved	50%	70%	-	-	-	

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)						
					Up to March 2010	Financial Year 2010-11				
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted	
12	Providing B.T. roads with hot mix process to various roads in 2nd, 14th, 15th, 16th and 22nd divisions. (Nagarjuna Nagar, Gunadala, Ranigarithota, Balaji Nagar and Ramalingeswara Ngar) in Sector-8. (E1-130609/2009)	2.55	2.19	Targeted	100%	-	-	-	-	
				Achieved	20%	50%	-	-	-	
13	Providing CC Roads to various internal roads in 14th 15th and 16th and 22nd Dvn. EE3-130608/09	5.93	5.29	Targeted	100%	-	-	-	-	
				Achieved	-	30%	-	-	-	
14	Restoration of UGD trenches with BT hot mix process to Veterinary colony area in 2nd division under Gunadala sector. (EE3-106303/2009)	0.34	0.27	Targeted	100%	-	-	-	-	
				Achieved	50%	100%	-	-	-	
15	Restoration of UGD trenches with CC pavements in Pakeergudem area in 13th division under 6A sector. (EE3-106353/2009)	0.35	0.34	Targeted	100%	-	-	-	-	
				Achieved	0%	100%	-	-	-	
16	Providing BT road with HOT mix process to south side of ITI road from Nelson Mandela park road to N.H in 8th division. (EE3-149246/2008)	0.47	0.38	Targeted	100%	-	-	-	-	
				Achieved	40%	100%	-	-	-	

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)						
					Up to March 2010	Financial Year 2010-11				
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted	
17	Restoration of UGD & WS Trenches and repair to drains in Bethlehem Nagar, Karmika Nagar hill area, Kummarla Bazar, CC Roads 3rd & 5th cross roads at Siddhartha Nagar, Mary Matha Temple from Karlmarx road to (Padavalarevu) via Mary Matha Temple, Vasavikanyaka Parameswari colony and Darsipet-I, main road. CC M30 grade and above with ready mix process. (158182/2008)	2.28	2.24	Targeted	100%	-	-	-	-	
				Achieved	25%	75%	-	-	-	
18	Restoration of UGD Trenches with CC in Srirama Nagar Colony in 13th division, Providing CC roads 2,5 and 6th streets of Veterinary Colony in 2nd division, Fun Times road southern end portion, eastern side cross road in Chennupati Appa Rao Street, Western side cross road in Vijaya Nagar Colony, Vasavi Kanyakaparameswari Colony in 9th division, Kalaniketana eastern side in 13th division. (EE3-159900/2009)	0.58	0.57	Targeted	60%	100%	-	-	-	
				Achieved	60%	100%	-	-	-	

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)						
					Up to March 2010	Financial Year 2010-11				
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted	
19	Widening and restoration of B.T. road with hot mix process to Layola College road, Dental College road, Kalapalavari street and Krishnaveni School road in Circle-3 area.(E1-131439/2010)	8.13	5.61	Targeted	-	-	50%	100%	-	
				Achieved	-	-	-	-	-	

**Cumulative Financial Progress**

	Actual Utilisation (Rs. in Cr.)	Previous Quarter Cumulative (Actual) Upto March 2010	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
On Approved Cost (Rs.36.25 Cr.)	11.96	9.90	11.96	25.00	36.25	-
On Awarded Cost (Rs.20.65 Cr.)		19.36	20.65	36.25	-	-

COMMISSIONER

**Quarterly Project Progress tracking Sheet**

Project Name: Providing Municipal Solid Waste Management in Vijayawada City.  
 Project Code: Vja-  
 Project Cost: Rs.58.05 Cr.  
 Physical Progress: Work is in progress.

Sl. No.	Components (Package Wise)	Approved Cost (Rs. in Cr.)	Awarded Cost (Rs. in Cr.)	Cumulative Physical Progress (%)	Up to March 2010	Financial Year 2010-11			
					Previous Quarter Cumulative (Actual)	Q1* (Apr - June) Cumulative Targeted	Q2* (July - Sept) Cumulative Targeted	Q3* (Oct - Dec) Cumulative Targeted	Q4* (Jan - Mar) Cumulative Targeted
1	Supply and delivery of Hook loader	0.53	0.47	Targeted	-	100%	-	-	-
				Achieved	-	100%	-	-	-
2	Rehabilitation of existing dump site by laying of gravel layer 300mm thick at Ramalingeswaranagar chainage pumping station west side and south side up to Krishna River Bund. Rc-V1-129014/09	0.60	0.52	Targeted	100%	-	-	-	-
				Achieved	50%	50%	-	-	-
3	Supply and delievery of 7 tons capacityhydraulic Excavator	0.30	0.25	Targeted	-	100%	-	-	-
				Achieved	-	100%	-	-	-
4	Supply and delivery of 300 Nos. of Try Cycles	0.21	0.28	Targeted	100%	-	-	-	-
				Achieved	50%	100%	-	-	-
5	Supply and delivery of 325 Nos. MS Dumper Bins (BiG)	1.03	0.81	Targeted	100%	-	-	-	-

	Rc.V1-102919/09			Achieved	48%	98%	-	-	-
6	Construction of Weigh Bridge at Singh nagar Transferstation Rc.V1128286/09	0.15	0.13	Targeted	100%	-	-	-	-
				Achieved	90%	100%	-	-	-
7	Supply and delivery of 150 MT Transferstation at Auto Nagar old D.P.station Rc.V1-132519/09	2.30	2.24	Targeted	100%	-	-	-	-
				Achieved	30%	50%	-	-	-
8	Rehabilitation of Existing Dump site at Excel Plant Location on west side of Sri Ram Energy Plant from South side Transfer Station to North side Vambay colony Road. Rc-v1-128268/09	0.50	0.41	Targeted	100%	-	-	-	-
				Achieved	70%	70%	-	-	-
9	Rehabilitation of Existing Dump site at Excel Plant Locations North side of Sri Ram Energy Plant from water tanks "E" side compound wall to Sri Ram Energy "W" side boundary. Rc-V1-128280/09	0.65	0.60	Targeted	100%	-	-	-	-
				Achieved	50%	50%	-	-	-
10	Construction of RCC Godown along office building (West side) in vehicles depot. Rc.V1-128284/09	0.15	0.13	Targeted	100%	-	-	-	-
				Achieved	10%	30%	-	-	-
11	Supply and delievery of 20 tons capacityhydraulic Excavator Rc.V1-157745/09	0.54	0.56	Targeted	-	100%	-	-	-
				Achieved	-	100%	-	-	-

12	Construction of Compund wall to Rehabilitated of existing dump site area in Ramalingeswara Nagar. RC.V1-103932/10	0.41	0.39	Targeted	25%	50%	100%	-	-
				Achieved	-	10%	-	-	-
13	Windening of Pathapadu Kunderavi Kandrika BT road side margins with quarry rubbish from Kandrika bund to Zilla Parishat B.T.Road. RC.V1-107635/10	0.25	0.17	Targeted	-	50%	100%	-	-
				Achieved	-	-	-	-	-
14	Supply and delivery of 6 Nos. tippers for transport of Hydraulic tipper trucks Rc.V1-119825/10	1.47	1.47	Targeted	-	-	100%	-	-
				Achieved	-	-	-	-	-
15	Providing C.C Road around the Transfer station	0.28	0.25	Targeted	100%	-	-	-	-
				Achieved	50%	50%	-	-	-
16	Construction of out fall drains in the garbage transfer station premisess	0.17	0.16	Targeted	100%	-	-	-	-
				Achieved	80%	100%	-	-	-
17	Providing B.T.Surface with HOT mix process to the approach to Garbage transfer station	0.29	0.25	Targeted	100%	-	-	-	-
				Achieved	50%	50%	-	-	-

**Cumulative Financial Progress**

	<b>Actual Utilisation (Rs. in Cr.)</b>	<b>Previous Quarter Cumulative (Actual) Upto March 2010</b>	<b>Q1* (Apr - June) Cumulative Targeted</b>	<b>Q2* (July - Sept) Cumulative Targeted</b>	<b>Q3* (Oct - Dec) Cumulative Targeted</b>	<b>Q4* (Jan - Mar) Cumulative Targeted</b>
On Approved Cost (Rs.58.05Cr.)	12.21	10.18	12.21	20.00	45.00	58.05
On Awarded Cost (Rs.18.40 Cr.)		18.00	18.40	30.00	55.00	58.05

**COMMISSIONER**